

2013-2014 Preliminary Best-case Scenario (F&R Lunch Applications)

HIGH SCHOOL

	Proj HS Regular
	\$ 712,105.46
AYP - School Choice & SES	\$ 142,421.09
Sequestration	\$ 46,286.85
Private School non instruction	\$ 3,156.00
Homeless (7)	\$ 3,045.00
N&D (21)	\$ 9,135.00
Administration	\$ 40,632.65
Substitutes	\$ 2,500.00
Parent Involvement - District	\$ 356.05
Parent Involvement - Buildings	\$ 6,765.00
Professional Development	\$ 71,210.55
Supplies	\$ 1,000.00
Indirect Costs	\$ 22,787.37
TOTAL DISTRICT TITLE I EXPENDITURES	\$ 349,295.57
Balance to Schools	\$ 362,809.89
Per Student Amount	\$ 437.12
Par Involv/Student Amount	\$ 8.15

Attendance Area	Pub. Enroll	Priv. Enroll	Total Enroll	Pub F & R	Priv F & R	Total F & R	% F & R	2012-13 % F & R	Difference
Seeley Swan High School	112	1	113	47	0	47	41.6%	43.4%	-1.8%
Big Sky High School	984	52	1,036	397	3	400	38.6%	37.7%	0.9%
Hellgate High School	1,215	35	1,250	379	4	383	30.6%	34.6%	-4.0%
Sentinel High School	1,138	72	1,210	306	8	314	26.0%	25.0%	1.0%
				Total Eligible		830			

Allocations to Schools (Public

2013-2014	2013-2014	2013-2014	2013-2014				
Eligible Schools	Attendance Area Allocation	Amount Allocated Private Schools	Amount Allocated Public Schools	Per Pupil Allocation	2012-2013 Allocation	Allocation Change (Inc/Decr)	Percentage (Inc/Decr)
Seeley-Swan	41,125	0	41,125	875	40,180	945	2%
Big Sky	211,200	1,584	209,616	528	162,288	48,912	30%
Hellgate	111,070	1,160	109,910	290	173,656	-62,586	-36%
***	363,395	2,744	360,651		376,124	-12,729	-3%
	-585						

Parent Involvement Allocations to Schools (Public and Private)

2013-2014	2013-2014	2013-2014	2013-2014
Eligible Schools	Attendance Area Allocation	Amount Allocated Private Schools	Amount Allocated Public Schools
Seeley-Swan	383	0	383
Big Sky	3,260	24	3,236
Hellgate	3,122	33	3,089
	6,765	57	6,708